



Executive Steering Committee (ESC) Update

Minnesota Eligibility Technology System (METS)

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December 5, 2017

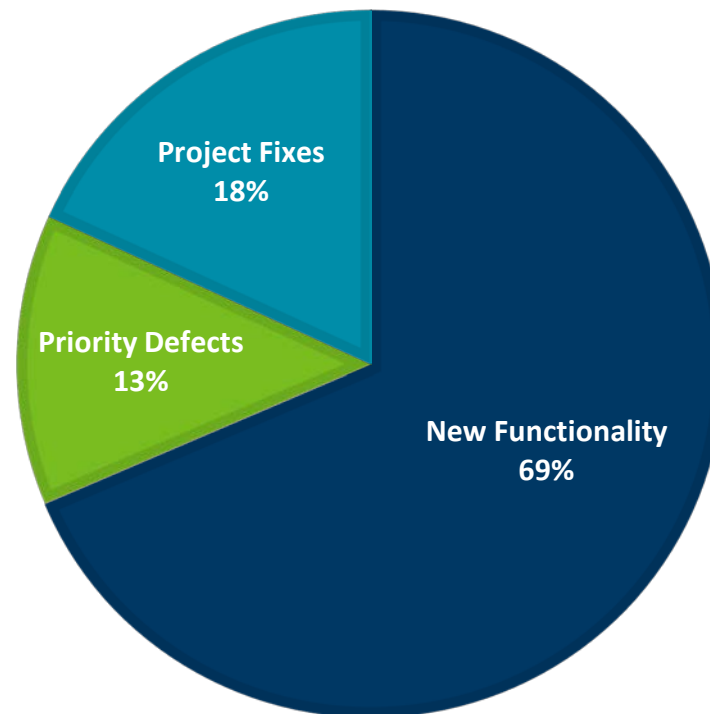
- Winter Release Update
- Time spent on defects – follow-up
- 2018 Roadmap Planning Update
- Roadmap & Project Overviews
- Detailed Project Status Update

- MMIS Interface (Includes Redesign)
- Notices (Includes Redesign)
- Carrier Integration – **deploying 12/18/17*
 - Automated 1095-A Corrections & Voids, 1095-A Enrollment Caps Phase 2, 834 EDI: Member Level Terms
- Periodic Data Match / FTI Masking
- Defects

Follow-Up – Defects in 2017

TYPES OF METS WORK DELIVERED 17.1 & 17.2*

■ New Functionality ■ Priority Defects ■ Project Fixes



DEFINITIONS

Project Fixes are Defects related to active projects

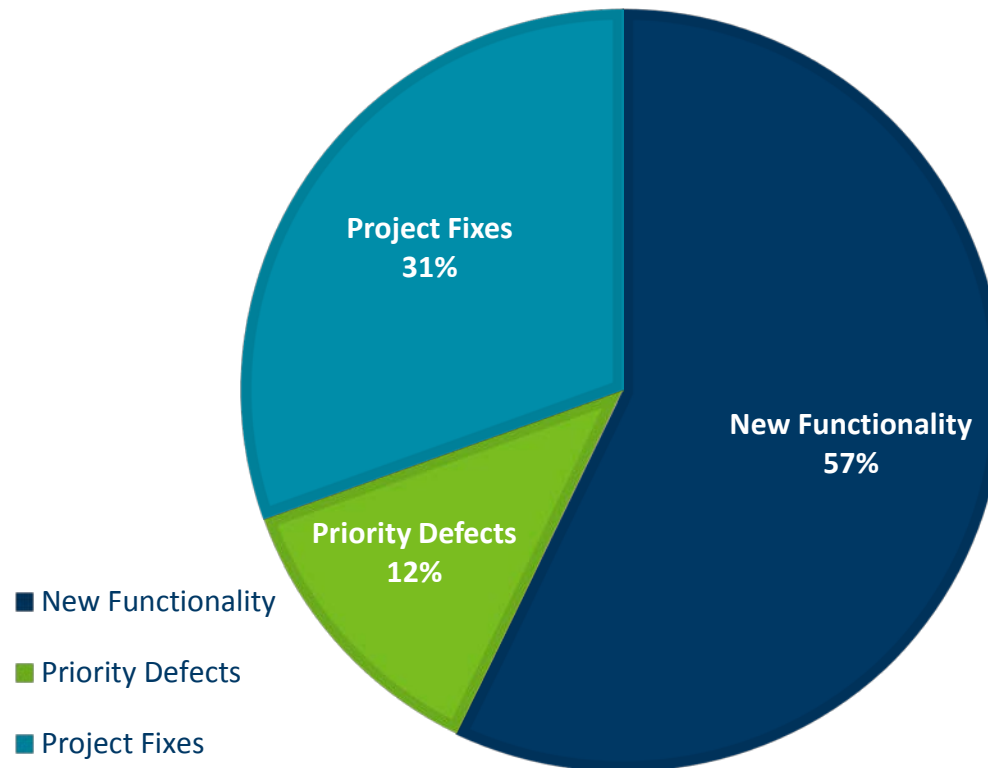
New Functionality is work that can be new or enhanced

Priority Defects are selected based on priority from the METS Backlog of Defects without an active project

**Preliminary data as of 8/11/17*

Follow-Up – Defects in 2017

TYPE OF METS WORK DELIVERED: 17.1 – 17.3 PLUS ESTIMATED 17.4*



DEFINITIONS

Project Fixes are Defects related to active projects

New Functionality is work that can be new or enhanced

Priority Defects are selected based on priority from the METS Backlog of Defects without an active project

METS 2017/2018 Release Roadmap

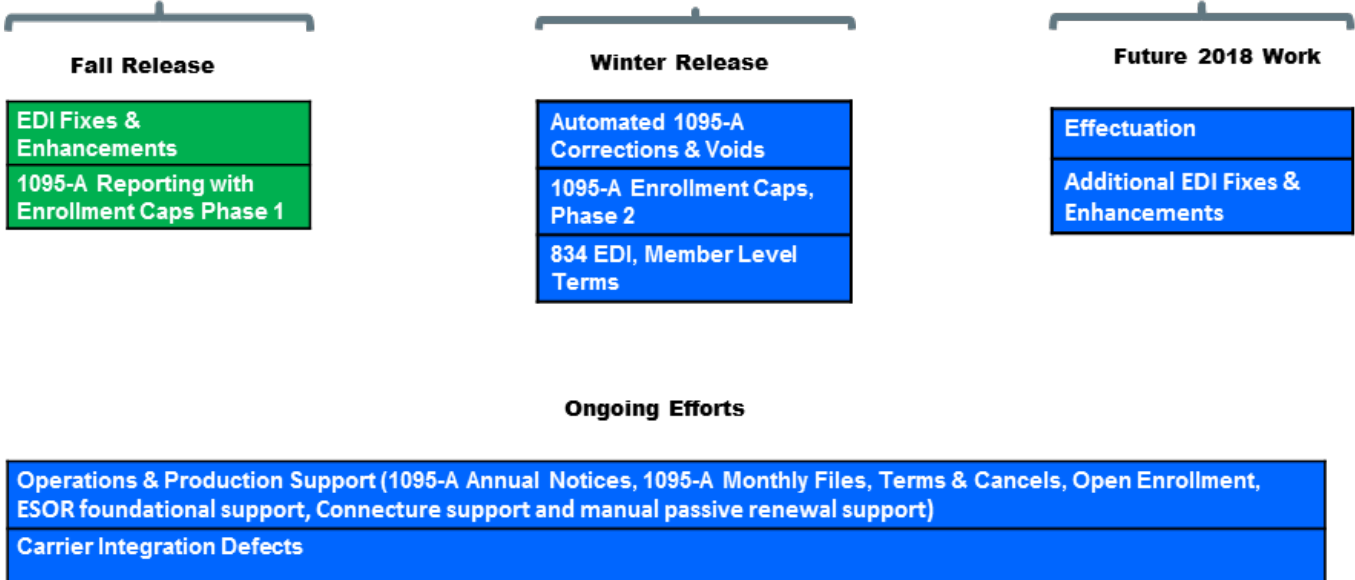
Spring 2017	Summer 2017	Fall 2017	Winter 2017	Spring 2018	Summer 2018
Assister Portal	Cúram Eligibility System Upgrade	MMIS Interface (Includes Redesign)	MMIS Interface (Includes Redesign)	MMIS Interface (Includes Redesign)	Carrier Integration
Notices (Includes Redesign)	Supervisor Workspace / Org Location Structure	Notices (Includes Redesign)	Notices (Includes Redesign)	Notices (Includes Redesign)	Cúram Instance Alignment
PRISM Defects	Notices (Includes Redesign)	Carrier Integration	Carrier Integration	Carrier Integration	Annual Cúram Upgrade
Cost Sharing	MMIS Interface (Includes Redesign)	Trigger of FTR via Federal Hub	Periodic Data Match (PDM) /FTI Masking	Reasonable Opportunity Period (ROP) Phase 1	EngagePoint Upgrade
Federal Poverty Level (FPL) - MA Annual Update	Defects	Defects	Defects	DEED for Renewals	Oracle Upgrade
MMIS Interface (Includes Redesign)				Defects	
Defects					

Ongoing Efforts

1095-A Operations
1095-B Operations
Data Access and Management - Reports
Defect Management
Discovery
Infrastructure Improvements
MAXIS to METS Migration
Premium Reconciliation
Periodic/Annual Work
Renewals Operations

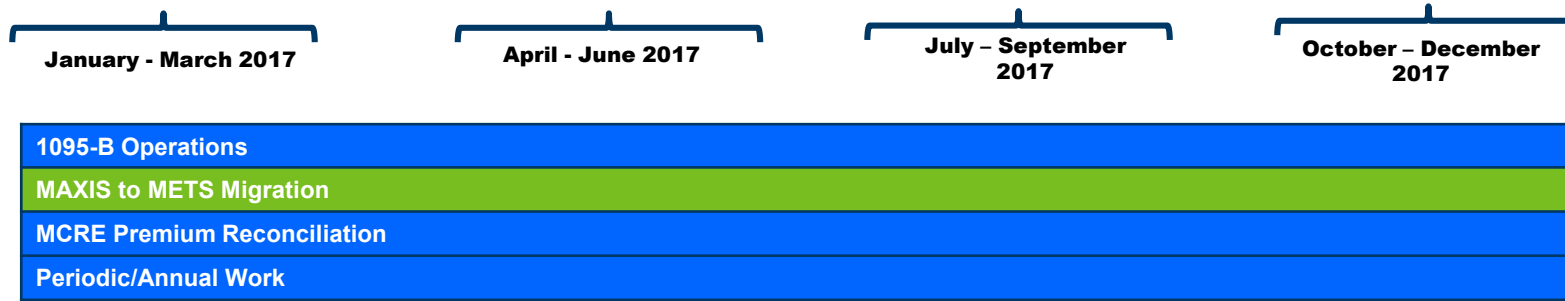
2017 Carrier Integration Project Roadmap

Work Incomplete
Work Completed
Work Currently Underway
Work On Hold



Work Incomplete
Work Completed
Work Currently Underway

IT Release Plan: Public Program Work— Ongoing Efforts



Program Status

As of 12/1/17

Project Name	Release	Scope	Schedule	Issues	Risk	Overall
Periodic Data Match / FTI Masking	17.4 Winter 2017	Green	Yellow	Yellow	Yellow	Yellow
Defects 17.4	17.4 Winter 2017	Green	Green	Green	Green	Green
Notices 17.4	17.4 Winter 2017	Green	Green	Green	Green	Green
Reasonable Opportunity Period (ROP) - Phase 1	18.1 Spring 2018	Green	Yellow	Green	Green	Yellow
DEED for Renewals	18.1 Spring 2018	Green	Red	Green	Green	Red
Cúram Instance Alignment	18.2 Summer 2018	Green	Red	Green	Red	Red
1095-A Operations	Ongoing	Green	Green	Green	Green	Green
1095-B Operations	Ongoing	Green	Green	Green	Green	Green
Carrier Integration	Ongoing	Green	Green	Green	Yellow	Yellow
Data Access & Management (Reports)	Ongoing	Green	Green	Green	Green	Green
Infrastructure Improvements	Ongoing	Green	Green	Green	Green	Green
MAXIS to METS Migration	Ongoing	Green	Green	Green	Green	Green
MCRE Premium Reconciliation	Ongoing	Green	Yellow	Green	Green	Yellow
MMIS Interface (Includes Redesign)	Ongoing	Green	Yellow	Yellow	Green	Yellow
Periodic / Annual Work	Ongoing	Green	Green	Green	Green	Green