Executive Steering Committee (ESC) Update

Minnesota Eligibility Technology System (METS)

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Agenda

- Winter Release Update
- Open Enrollment Readiness
- 2018 Roadmap Planning Update
- Roadmap & Project Overviews
- Detailed Project Status Update

Winter Release

- MMIS Interface (Includes Redesign)
- Notices (Includes Redesign)
- Carrier Integration
  - Automated 1095-A Corrections & Voids, 1095-A Enrollment Caps Phase 2, 834 EDI: Member Level Terms
- Periodic Data Match / FTI Masking
- Defects

Open Enrollment Readiness

- Performance & Load Testing - To ensure that system response times for critical transactions meet or exceed defined performance requirements.
- Call Center & Website – Implementing lessons learned and preparing for high-volume situations.
- MNIT Staffing & Coverage – Coordinating staffing and rapid-response teams to address unexpected issues should they arise.

2018 Roadmap Planning

1. Identify and score new proposed project work
2. Determine capacity, define project scope and gather Level of Effort (LOE) for proposed 2018 projects and ongoing efforts
3. Rank and prioritize projects (Blueline)
4. Identify Release timeframe
5. PMT Recommendation
6. ESC Approval

METS 2017 Release Roadmap

Work Incomplete
Work Completed
Work Currently Underway
XL = “Mega Project”

Spring 2017	Summer 2017	Fall 2017	Winter 2017
Assister Portal	Cúram Eligibility System Upgrade XL	MMIS Interface (Includes Redesign)	MMIS Interface (Includes Redesign)
Notices (Includes Redesign)	Supervisor Workspace / Org Location Structure	Notices (Includes Redesign)	Notices (Includes Redesign)
PRISM Defects	Notices (Includes Redesign)	Carrier Integration	Carrier Integration
Cost Sharing	MMIS Interface (Includes Redesign)	Trigger of FTR via Federal Hub	Periodic Data Match (PDM) /FTI Masking
Federal Poverty Level (FPL) - MA Annual Update	Defects	Defects	Defects
MMIS Interface (Includes Redesign)			
Defects			

Ongoing Efforts

1095-A Operations
1095-B Operations
Data Access and Management - Reports
Infrastructure Improvements
MAXIS to METS Migration
Premium Reconciliation
Periodic/Annual Work
Renewals Operations

2017 Carrier Integration Project Roadmap

Fall Release

- EDI Fixes & Enhancements
- 1095-A Reporting with Enrollment Caps Phase 1

Winter Release

- Automated 1095-A Corrections & Voids
- 1095-A Enrollment Caps, Phase 2
- 834 EDI, Member Level Terms

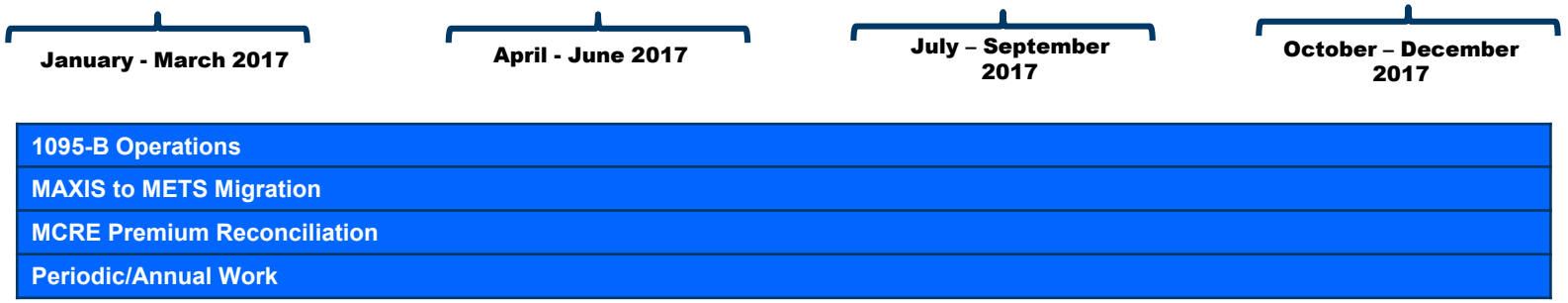
Future 2018 Work

- Effectuation
- Additional EDI Fixes & Enhancements

Ongoing Efforts

- Operations & Production Support (1095-A Annual Notices, 1095-A Monthly Files, Terms & Cancels, Open Enrollment, ESOR foundational support, Connecture support and manual passive renewal support)
- Carrier Integration Defects

IT Release Plan: Public Program Work– Ongoing Efforts



Program Status

As of 10/20/17

Project Name	Release	Scope	Schedule	Issues	Risk	Overall
Periodic Data Match / FTI Masking	17.4 Winter 2017	Green	Green	Green	Green	Green
Defects 17.4	17.4 Winter 2017	Green	Green	Green	Green	Green
Notices 17.4	17.4 Winter 2017	Green	Green	Green	Green	Green
Reasonable Opportunity Period (ROP) - Phase 1	18.1 Spring 2018	Green	Green	Green	Yellow	Yellow
DEED for Verification of Income	18.1 Spring 2018	Green	Green	Green	Yellow	Yellow
Cúram Instance Alignment	18.2 Summer 2018	Green	Yellow	Green	Green	Yellow
1095-A Operations	Ongoing	Green	Green	Green	Green	Green
1095-B Operations	Ongoing	Green	Green	Green	Green	Green
Carrier Integration	Ongoing	Green	Green	Green	Green	Green
Data Access & Management (Reports)	Ongoing	Green	Green	Yellow	Green	Yellow
Infrastructure Improvements	Ongoing	Green	Green	Green	Green	Green
MAXIS to METS Migration	Ongoing	Green	Green	Green	Green	Green
MCRE Premium Reconciliation	Ongoing	Green	Green	Green	Green	Green
MMIS Interface (Includes Redesign)	Ongoing	Green	Red	Red	Green	Red
Periodic / Annual Work	Ongoing	Green	Green	Green	Green	Green