Executive Steering Committee (ESC) Update
Minnesota Eligibility Technology System (METS)

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1. **METS Updates**

   - ESC Approvals Requests

   - METS SGG Oversight of Maintenance and Operations Costs

   - SFY2024 Budget Update

2. **Standing topics**

   - FFY23 Roadmap (adjustments)

   - Upcoming Deliverables

   - Stoplight Status of Projects

METS ESC funding approval needed:

- METS Citizen Engagement (CE)
  - Estimated Budget Amount
  - AC2 Code
  - Targeted Release
- Continuous Eligibility for Children (CEC)
  - Estimated Budget Amount
  - AC2 Code
  - Targeted Release

MNsure Eligibility System Transition:

- Overview

- Estimated Budget Amount

- Targeted Release

METS SGG Oversight of Maintenance & Operations Costs

Update:

- Completed the METS Maintenance & Operations Overview

Recap:

- Basics of budget information & historical information

- Meritive contract & breakdown of hardware/software

- Components of operations

- Scheduled Maintenance & Operations and impacts

SFY2024 Budget Update

- Conversations are underway to finalize the budget.

METS FFY 2023 Roadmap
(as of 06/19/2023)

Ongoing / Annual Work	Status
Curam Upgrade 2022	In Progress
~~Human Services DR (Disaster Recovery) Exercise 2023.1~~	Planned
M&O: Non Project work	In Progress

Status Key	
Planned	
In Progress	
Complete/Operationalized	
On Hold	
* = Approved for enhanced federal funding	
† = All METS scope completed	
‡ = DHS Only	
Δ = Change from last report	

Development Projects	Status
Continuous Eligibility for Children	Planned
METS Citizen Engagement (CE)	In Progress
Data Mart 1.5	In Progress
‡ * † Tribes as Processing Entities	In Progress
Infrastructure Improvements - IAM MNsure MFA & Dev Enhancements	In Progress
Unique Person ID	Complete
Eligibility and Enrollment Certification	Complete
Infrastructure Improvements - Compliance/Audits	Complete
Data Access and Management Reports FFY22	Complete
METS Configuration Auditing	Complete
MinnesotaCare Eliminate the Family Glitch	Complete
‡ Extending MA Postpartum Period for Pregnant Women	Complete
‡ * Renewals Self-Service	On Hold Δ

Rolling Deliverable Schedule – New Development Projects
(as of 06/19/2023)

Roadmap Efforts	Current Phase	2023 Winter Release Timeframe	2023 Spring Release Timeframe (crossed out)	2023 Summer Release Timeframe	2023 Early Fall Release Timeframe	2023 Late Fall Release Timeframe Δ	2024 Winter Release Timeframe	2024 Spring Release Timeframe	Future Timeframes
* Unique Person ID - Phase 3	Closure	Deliv- Targeted	Closed	Closed	Closed	Closed	Closed	Closed	
* Eligibility and Enrollment Certification	Closure	Complete	Closed	Closed	Closed	Closed	Closed	Closed	
MinnesotaCare Eliminate the Family Glitch	Closure	Complete	Closed	Closed	Closed	Closed	Closed	Closed	
Infrastructure Improvements - IAM MNsure MFA & Dev Enhancements	Execution	Deliv- Targeted	Deliv- Targeted						
Extending MA Postpartum Period for Pregnant Women	Closure	Active	Complete	Closed	Closed	Closed	Closed	Closed	
* Tribes as Processing Entities	Execution	Active	Active	Deliv- Targeted					
METS Configuration Auditing	Closure	On Hold	Complete	Closed	Closed	Closed	Closed	Closed	
Continuous Eligibility for Children	Initiation	Not-Started	Active	Active	Active	Preliminary Δ			
METS Citizen Engagement (CE)	Execution Δ	Not-Started	Active	Firm Δ					
Data Mart 1.5	Execution	Active	Active	Active	Deliv- Targeted				
* Renewals Self-Service	Planning	Active	Active	On Hold	On Hold	On Hold	On Hold	On Hold	

LEGEND

Active — Project/effort is active during the specified release timeframe

On Hold — Project placed on hold by the SGG or unanimous agreement of Project Sponsors.

Preliminary — Best guess at or near project start as to when the project will deploy.

Targeted — Project/effort is actively working to deliver in the specified release timeframe.

Firm — Project/effort is approved to deliver to METS platform in the specified release timeframe.

Complete — Project/effort successfully delivered in the specified release timeframe.

Deliv- Targeted — Deliverables only, Not in a major or 99 release.

Key:
- * = Approved for enhanced federal funding
- † = All METS scope complete
- Δ = Change from last report

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Rolling Deliverable Schedule – Ongoing/Annual Work
(as of 06/19/2023)

Roadmap Efforts	Current Phase	2023 Winter Release Timeframe	2023 Spring Release Timeframe	2023 Summer Release Timeframe	2023 Early Fall Release Timeframe	2023 Late Fall Release Timeframe Δ	2024 Winter Release Timeframe	2024 Spring Release Timeframe	Future Timeframes
Data Access and Management Reports FFY22	Execution	Complete	Closed	Closed	Closed	Closed	Closed	Closed	
Curam Upgrade 2022	Execution	On Hold	Active	Active	Active	Active Δ	Targeted		
1095-B Tax Year 2022	Execution	Deliv-Targeted	Complete	Closed	Closed	Closed	Closed	Closed	
Human Services DR (Disaster Recovery) Exercise 2023.1	Execution	Active	Active	Targeted					
M&O: Non Project work	Ongoing	Canceled	Firm	Firm	Firm	Firm Δ	Firm	Targeted	

LEGEND	Active Project/effort is active during the specified release timeframe	On Hold Project placed on hold by the SGG or unanimous agreement of Project Sponsors.	Preliminary Best guess at or near project start as to when the project will deploy.	Targeted Project/effort is actively working to deliver in the specified release timeframe.	Firm Project/effort is approved to deliver to METS platform in the specified release timeframe.	Complete Project/effort successfully delivered in the specified release timeframe.	Deliv- Targeted Deliverables only, Not in a major or 99 release.	Key: Δ = Changes since last presentation

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- **Summer METS Release includes** (deploys 08/6/23) **:**

  - METS Citizen Engagement (CE)

  - Tribes as Processing Entities

  - M&O: Non Project work

    - SOAP to REST

- **Other Summer deliverables:**

  - M&O: Non Project work

- Fall METS Release includes (deploys 09/17/23) :

  - M&O: Non Project work

- Other Fall deliverables:

  - Data Mart 1.5

  - M&O: Non Project work

- ## Fall METS Release includes (deploys 12/17/23) :

  - Continuous Eligibility for Children

- ## Other Fall deliverables:

  - Data Mart 1.5

  - M&O: Non Project work

- Winter METS Release includes (deploys 3/15/24) :
  - Curam Upgrade 2022
  - M&O: Non Project work

- Other Winter deliverables:
  - M&O: Non Project work

Stoplight Report
(as of 06/19/2023)

Release	Project Name	Status
22.1, 22.2, 22.3, 23.3 ᐞ	Infrastructure Improvements - IAM MNsure MFA & Dev Enhancements	Green
22.1, 23.2, 23.3	Tribes as Processing Entities	Green
23.3	METS Citizen Engagement	Green
22.3, 23.4.1	Data Mart 1.5	Red
23.4.2 ᐞ	Continuous Eligibility for Children	Green
24.1 ᐞ	Curam Upgrade 2022	Red
On Hold ᐞ	Renewals Self-Service	Red

Thank You

Next schedule meeting is TBD